



Ken Wagner  
Commissioner

State of Rhode Island and Providence Plantations

## DEPARTMENT OF EDUCATION

Shepard Building  
255 Westminster Street  
Providence, Rhode Island 02903-3400

Enclosure 6b  
October 28, 2015

October 28, 2015

**TO:** Members of the R.I. Board of Education

**FROM:** Ken Wagner, Commissioner

**SUBJECT:** Approval of the PK-12 FY 2017 Capital Budget Request

---

Annually the Council on Elementary and Secondary Education and the R.I. Board of Education are required to approve the Capital Budget request, which is a five-year plan that covers repairs, renovations, and improvements at State-owned properties. This year's request includes projects for the Davies Career and Technical Center, the Metropolitan Career and Technical Center, the remaining State-owned, locally-operated career and technical centers, selected statewide information technology initiatives, and the Shepard Building that houses the Rhode Island Department of Elementary and Secondary Education (RIDE). The Capital Budget is the first step in the FY 2017 budget process.

The following is a summary of the FY 2017 Capital Budget by RIDE. The Department's total request through FY 2021 includes nine projects for a total cost of \$50M, which includes \$28M already spent or encumbered. All projects in this budget are continuations of projects that have been previously approved by the R.I. Board of Education, the Governor, and the General Assembly.